

**TARGET DAN REALISASI PENGGUNAAN PENERIMAAN NEGARA BUKAN PAJAK (PNBP)  
POLITEKNIK NEGERI PONTIANAK  
(DALAM RIBUAN RUPIAH)**

NO	TAHUN	BELANJA BARANG		TOTAL		%
		TARGET	REALISASI	TARGET	REALISASI	REALISASI
1	2008	4.400.202	4.031.851	4.400.202	4.031.851	91,63
2	2009	5.700.069	5.570.670	5.700.069	5.570.670	97,73
3	2010	6.912.277	6.442.120	6.912.277	6.442.120	93,20
4	2011	7.469.614	7.028.097	7.469.614	7.028.097	94,09
5	2012	9.074.808	8.006.978	9.074.808	8.006.978	88,23
6	2013	8.781.993	8.345.198	8.781.993	8.345.198	95,03
7	2014	13.670.715	10.292.855	13.670.715	10.292.855	75,29
8	2015	14.054.241	11.106.987	14.054.241	11.106.987	79,03
9	2016	14.111.460	13.563.369	14.111.460	13.563.369	96,12
<b>RATA-RATA TERSERAP</b>						<b>90,04</b>