

**KOMPOSISI DIPA  
POLITEKNIK NEGERI PONTIANAK**

NO	TAHUN	PENERIMAAN						BELANJA					
		PUSAT		PNBP		JUMLAH		PEGAWAI		BARANG		MODAL	
		JUMLAH	%	JUMLAH	%	JUMLAH	%	JUMLAH	%	JUMLAH	%	JUMLAH	%
1	2008	33.480.448.000	88,38%	4.400.202.000	11,62%	37.880.650.000	100,00%	15.546.107.000	41,04%	7.733.341.000	20,42%	13.171.125.000	34,77%
2	2009	47.936.730.000	89,37%	5.700.069.000	10,63%	53.636.799.000	100,00%	15.484.810.000	28,87%	14.677.772.000	27,37%	21.274.212.000	39,66%
3	2010	30.921.183.000	81,73%	6.912.277.000	18,27%	37.833.460.000	100,00%	16.982.765.000	44,89%	15.050.703.000	39,78%	4.694.992.000	12,41%
4	2011	41.676.958.000	84,80%	7.469.614.000	15,20%	49.146.572.000	100,00%	18.986.860.000	38,63%	17.475.268.000	35,56%	10.514.844.000	21,39%
5	2012	199.755.797.000	95,65%	9.074.808.000	4,35%	208.830.605.000	100,00%	24.871.347.000	11,91%	25.897.670.000	12,40%	154.917.588.000	74,18%
6	2013	168.567.380.000	95,05%	8.781.993.000	4,95%	177.349.373.000	100,00%	28.444.165.000	16,04%	30.202.704.000	17,03%	118.702.504.000	66,93%
7	2014	96.224.807.000	87,56%	13.670.715.000	12,44%	109.895.522.000	100,00%	31.179.075.000	28,37%	36.755.982.000	33,45%	40.302.440.000	36,67%
8	2015	160.977.506.000	91,97%	14.054.241.000	8,03%	175.031.747.000	100,00%	21.611.154.000	12,35%	37.771.864.000	21,58%	115.648.729.000	66,07%
9	2016	90.490.643.000	86,51%	14.111.460.000	13,49%	104.602.103.000	100,00%	37.780.850.000	36,12%	39.451.397.000	37,72%	27.369.856.000	26,17%
<b>RATA-RATA KOMPOSISI</b>			<b>89,00%</b>		<b>11,00%</b>		<b>100,00%</b>		<b>28,69%</b>		<b>27,25%</b>		<b>42,03%</b>

SOSIAL	
JUMLAH	%
1.430.077.000	3,78%
2.200.005.000	4,10%
1.105.000.000	2,92%
2.169.600.000	4,41%
3.144.000.000	1,51%
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	<b>3,34%</b>